

Budget Approval Meeting Minutes

Midtown High School
Date: March 11, 2024
Time: 4:15 pm
Location: Media center

- I. Call to order: 4:18
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Betsy Bockman	Present
Parent/Guardian	Jenifer Keenan	Present
Parent/Guardian	Audrea Rease	Absent
Parent/Guardian	Tracy Nailor	Present
Instructional Staff	Stacey Tanner	Present
Instructional Staff	Roderick Hill	Present
Instructional Staff	Sgt. Major Fisher	Present
Community Member	Leah Matthews	Present
Community Member	Willgina Montgomery	Present
Swing Seat	Nydia Rivera	Present
Student (High Schools)	Sydney Newton	Absent
Student (High Schools)	Eden Sharp	Absent

Guests Present: [If someone has been invited someone to present to the GO Team, list the name(s) here; you do not have to list observers]

Quorum Established: Yes

III. Action Items *(add items as needed)*

A. **Approval of Agenda:** Motion made by: Fisher; Seconded by: Nailor

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Motion Passes

B. **Approval of Previous Minutes:** *List amendments to the minutes:*

Motion made by: Hill; Seconded by: Fisher

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Motion Passes

C. **Approval of the Budget** (after final presentation/review):

Motion made by: [Nailor](#); Seconded by: [Fisher](#)

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Motion Passes

IV. Discussion Items

A. **Discussion Item 1:** Presentation of the final budget

The following positions will be removed: .5 World Language, Attendance Specialist (CARES III), Instructional Aide (CARES III), School Clerk (2) (CARES III), Bookkeeper . The following positions will be created: Social Worker, Guidance Counselor, Non-Instructional Aide (2), World Language, ELA Teacher (1-2), School Clerk (1), Math Teacher, School Business Manager 220 Day, Athletic Director.

1. J. Keenan raised the possibility of potential funds available to help alleviate overcrowding issues, such as parking, teacher resources, etc.

2. Are there ways to incentivize student perks? Ideas discussed include:

- Parking as an incentive for good attendance
- Carpooling for community service hours (environmental impact)
- Carpooling students get premier parking spots

3. Allocated bus for Midtown High (follow Fulton County model) Bockman stated that Mr. Franklin would like activity buses to be used, but this would require a commercial drivers license. Suggestion of a potential stipend for teachers who are willing to get CDL.

4. Uber reimbursements for teachers to offset parking issues

B. **Discussion Item 2:** Security Grant Survey

[\\$45,000 annually to each school, if passed. The goal is to enhance security within schools and maximize impact on safety and well-being for students and staff.](#)

[Bockman suggested the following options:](#)

1. [Another metal detector \(cost is approximately \\$70K\)](#)
2. [Lighting](#)
3. [Vape detectors in the restrooms](#)

V. Announcements

1. [Reminder: Complete required trainings and end of the year survey](#)
2. [First Hispanic Career Fair-Saturday, March 16th, District-wide](#)

VI. Adjournment

Budget Approval Meeting Minutes

Motion made by: Fisher; Seconded by: Hill

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Motion Passes

ADJOURNED AT 5:08

Minutes Taken By: Leah Matthews

Position: GO Team member

Date Approved: [Insert Date the Minutes are **APPROVED** by the GO Team]